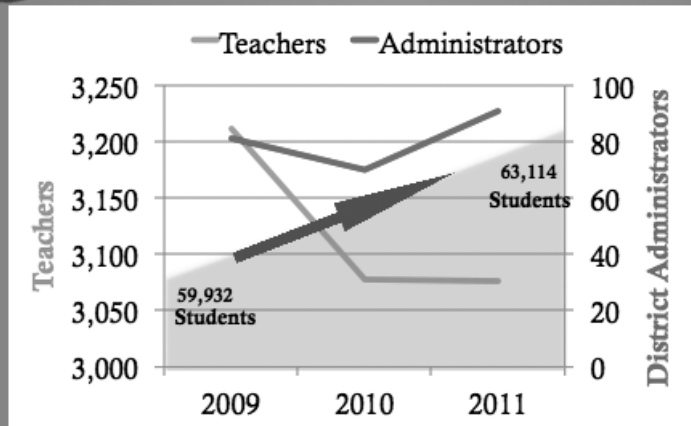


# RECENT TRENDS

## DOUGLAS COUNTY SCHOOL DISTRICT

1

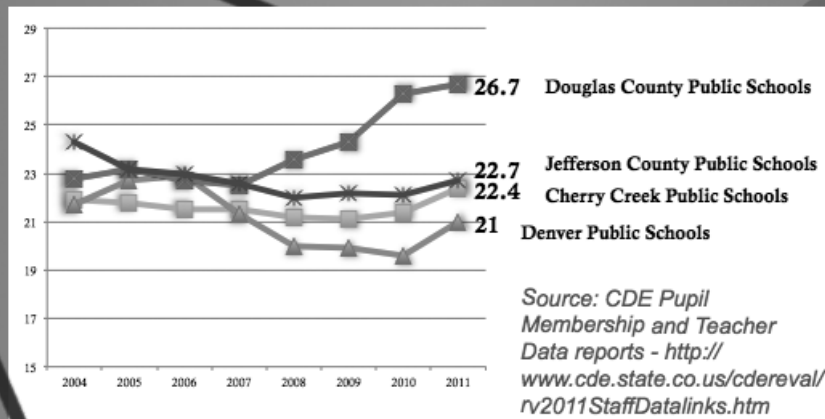
DCSD continues to experience growth in the number of students and administrators, while the number of teachers has declined in recent years.



Source: <http://www.cde.state.co.us/cdereval/rv2011StaffDataLinks.htm>  
 Source: <http://www.cde.state.co.us/cdereval/rv2011StaffDataLinks.htm>

2

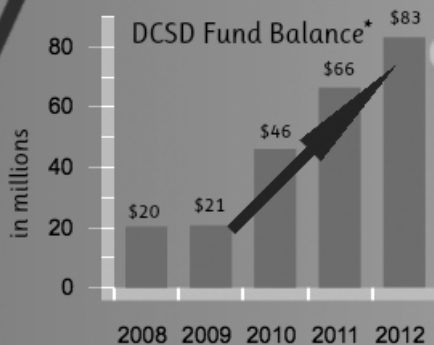
The student-to-teacher ratio is higher than neighboring school districts.



Source: CDE Pupil Membership and Teacher Data reports - <http://www.cde.state.co.us/cdereval/rv2011StaffDataLinks.htm>

3

Revenues after expenditures (General Fund Balance) has more than quadrupled since 2008, while the District has charged new fees to families and cut funding to schools each and every year.



More money in the Fund Balance = Less money at the school sites

Source: FY2012 DCSD CAFR \* General Fund Balance excludes Capital Projects Fund for historical purpose.



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