

Restore Our Schools

Inaccurate Budget = Unnecessary Cuts

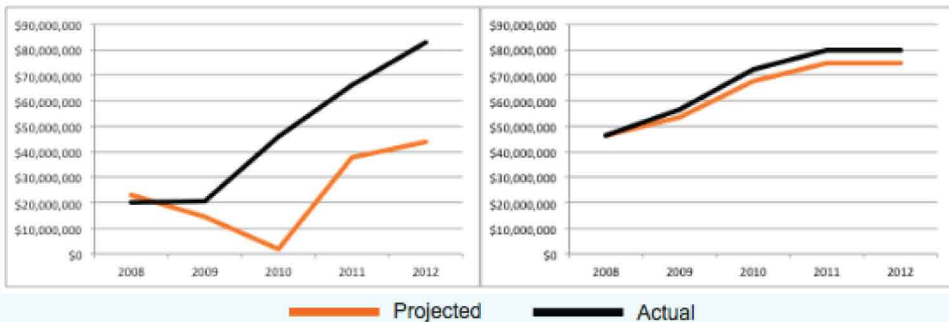


Inaccurate Budgeting is a Problem for DCSD

Projected vs Actual General Fund Balance

Douglas County School District

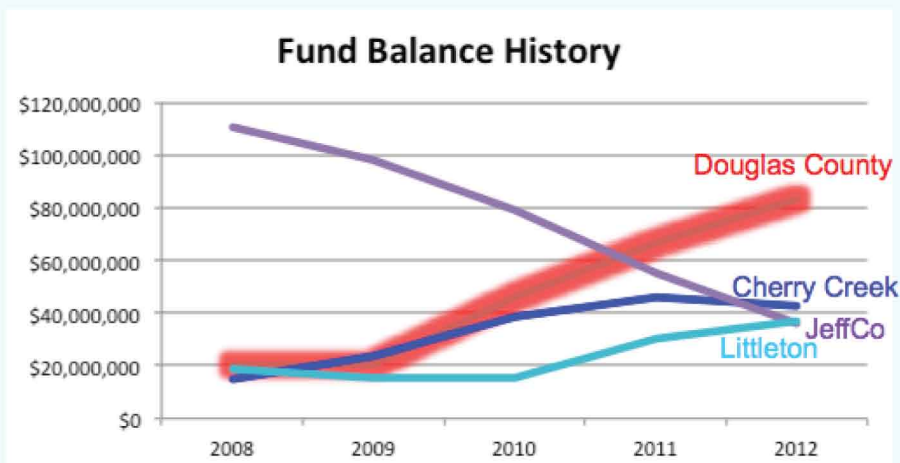
Cherry Creek School District



Sources: Audited financials for DCSD and Cherry Creek were used to chart the projected versus actual General Fund Balance for each of the above years. DCSD uses GAAP Basis and Cherry Creek uses Budgetary Basis for their Budgeting and those numbers are used above. Visit our website to access the source documents.



DCSD Fund Balance Quadrupled



Sources: Audited financials from each school district were used to ensure the GAAP Basis General Fund Balance is used for comparison purposes. Source documents are available on our website. Douglas County School District is the only school district whose General Fund Balance has substantially increased without passing a local budget/bond override.