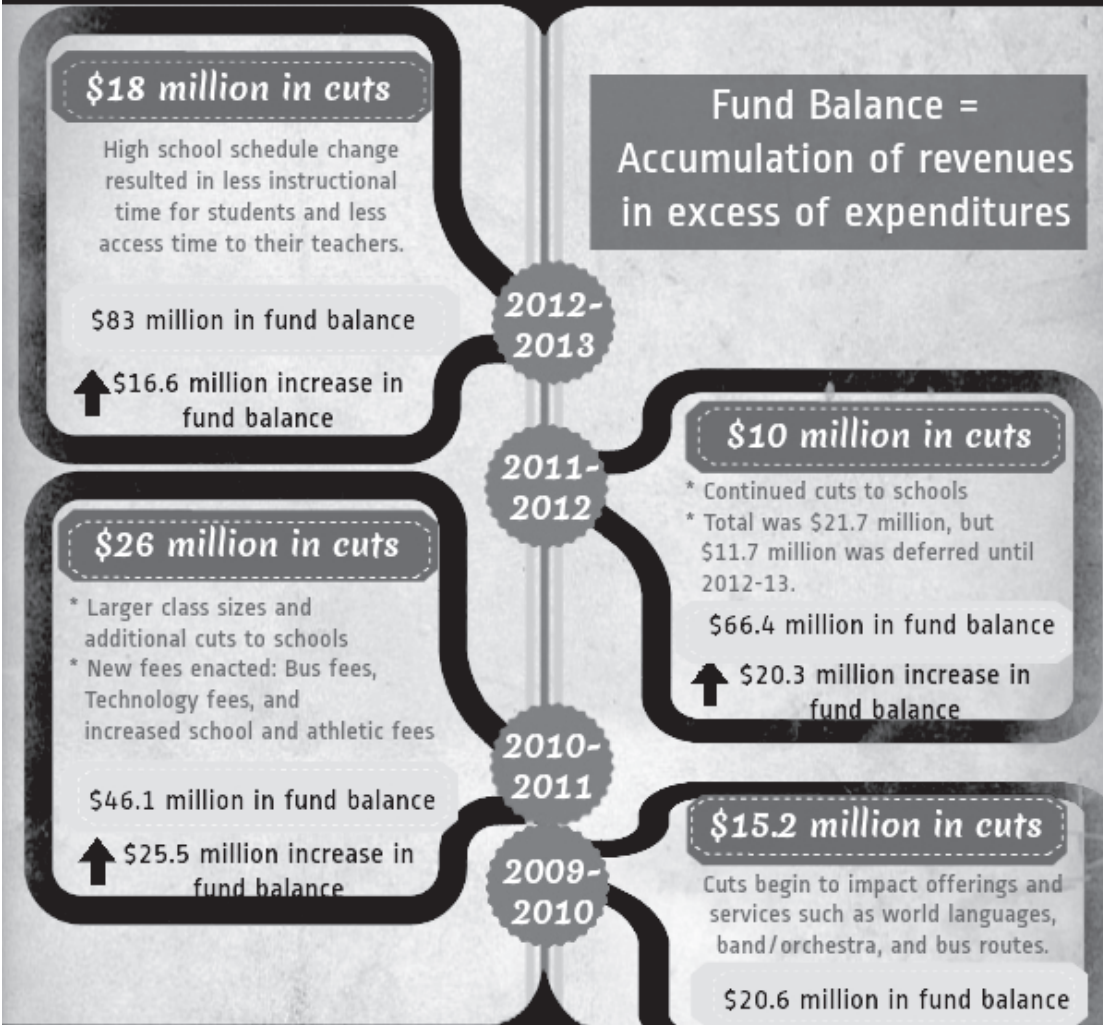
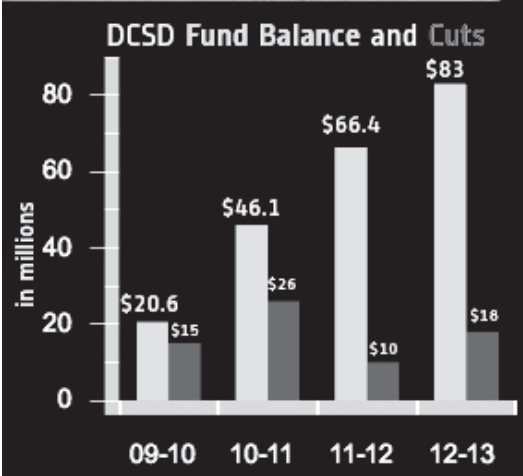


DCSD Budget Cut History

Douglas County School District (DCSD) has gone through multiple years of difficult budget cuts. This timeline provides an overview of the cuts and the growth to the fund balance during the same time period.



Fund Balance =
Accumulation of revenues
in excess of expenditures



Total Budget Cuts equal \$69 million over the past 4 years.

More money in the fund balance = Less money at your child's school

School districts are required to keep a 3% TABOR reserve -- the 2012-13 DCSD TABOR reserve amount is \$12.8 million.

Sources: Budget cut amounts are on p. 24 of FY 2012 CAFR and p. 12 of FY 2011 Budget Book. Visit our website to access all source documents.

