

## Quick Facts

Douglas County School District

# Then & Now

All information is based on Colorado Department of Education (CDE) and DCSD documents, which can be accessed at [www.StrongSchoolsCoalition.org](http://www.StrongSchoolsCoalition.org).

### 1 Key Stats

|                                   | 2008-09  | 2012-13  | % Change |
|-----------------------------------|----------|----------|----------|
| Number of Students                | 58,723   | 64,657   | + 10%    |
| Number of Teachers                | 3,133    | 3,103    | - 1%     |
| Number of District Administration | 73       | 80       | + 10%    |
| Average Teacher Salary            | \$53,287 | \$50,656 | - 5%     |
| Average Class Size                | 23.6     | 26.1     | + 11%    |

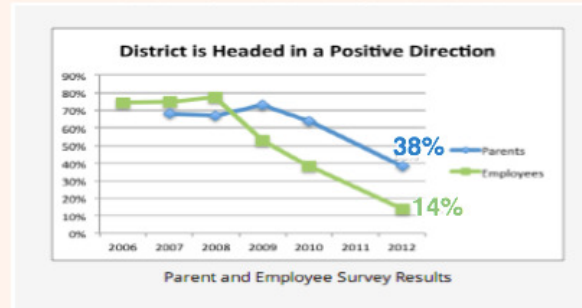
### 2 Academics

|   | 2008-09 | 2012-13 | % Change |
|---|---------|---------|----------|
| Instructional Hours per High School Class/Subject | 134     | 124     | - 7%     |
| High School Graduation Credit Requirements        | 25.5    | 24      | - 6%     |
| Advanced Placement (Students scoring 3+)          | 73%     | 69%     | - 6%     |
| ACT Scores  | 21.5    | 21.8    | + 1%     |
| Metro Ranking in Writing                          | 1st     | 2nd     |          |
| Metro Ranking in Math                             | 1st     | 2nd     |          |
| Metro Ranking in Reading                          | 1st     | 2nd     |          |
| Metro Ranking in Science                          | 2nd     | 2nd     |          |
| Accredited with Distinction                       | ✓       | ✗       |          |

### 3 Transparency

|  | 2008-09 | 2012-13 | % Change |
|--|---------|---------|----------|
| Board Meeting Hours Spent Behind Closed Doors  | 6.5     | 33.2    | +410%    |
| Board Meeting Hours Spent in Public Discussion | 92.3    | 52.7    | - 43%    |
| Annual Parent Survey Conducted                 | ✓       | ✗       |          |

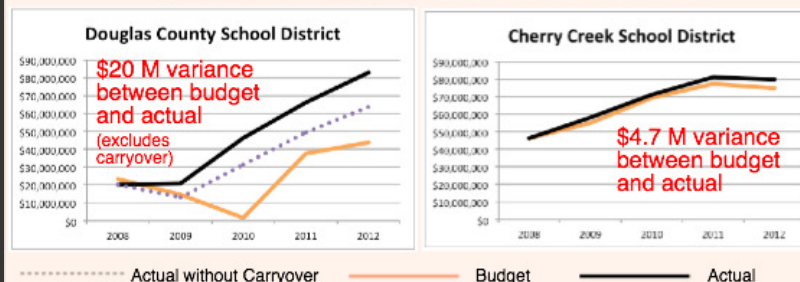
#### Parent & Teacher Satisfaction



### 4 Budget & Finances

|   | 2008-09       | 2012-13                   | % Change |
|---|---------------|---------------------------|----------|
| General Fund Balance (Excess Revenues after Expenses)       | \$21 MILLION  | \$83 <sup>+</sup> MILLION | +295%    |
| Variance Between Budget to Actuals (Excludes all Carryover) | \$1.6 MILLION | \$20 MILLION              | +92%     |
| Bond Rating   | AA+           | AA+                       |          |

#### Projected vs. Actual General Fund Balance



\*Reflects 2011-12 as this is the most current data available